

$$\left( \begin{array}{c} \vdots \\ \vdots \\ \vdots \end{array} \right)$$

1.

|           |     |     |            |            |
|-----------|-----|-----|------------|------------|
|           |     |     |            |            |
|           | ( ) |     | 01.01.2019 | 31.12.2024 |
|           | ..  |     |            |            |
|           | ..  |     |            |            |
|           | ..  |     |            |            |
| ( ) - ( ) | 1   |     |            |            |
|           |     | ( ) | ,          |            |
|           | 2   |     |            |            |
|           |     | ( ) | ,          |            |

2.

| /    |     |  | ( )    |         |      | ，      |         |         |         |         |        |        |             |             |            | ( ) |
|------|-----|--|--------|---------|------|--------|---------|---------|---------|---------|--------|--------|-------------|-------------|------------|-----|
|      |     |  |        |         |      | 2018   | 2019    | 2020    | 2021    | 2022    | 2023   | 2024   | 2025<br>( ) | 2030<br>( ) |            |     |
| 1    | ，   |  |        |         |      |        |         |         |         |         |        |        |             |             |            |     |
| 1.1. |     |  |        | 22,4000 | 2019 | 0,0000 | 22,4000 | 13,4000 | 11,6000 | 10,1000 | 8,5000 | 7,1000 | -           | -           | ( )<br>" " |     |
| 2    | ，   |  |        |         |      |        |         |         |         |         |        |        |             |             |            |     |
| 2.1. | ( ) |  | (100%) | 4,9000  | 2016 | 4,8000 | 4,7000  | 4,7000  | 4,6000  | 4,6000  | 4,5000 | 4,5000 | -           | -           | ( )        |     |

3.

2023

| /    |     |  | ( )    |             |             |            |            |            |            |            |            |            |            |            | 2023   |
|------|-----|--|--------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|
|      |     |  |        | .           | .           | .          | .          |            |            |            | .          | .          | .          | .          |        |
| 1    | ,   |  |        |             |             |            |            |            |            |            |            |            |            |            |        |
| 1.1. |     |  |        | 10,05<br>00 | 10,00<br>00 | 9,900<br>0 | 9,800<br>0 | 9,700<br>0 | 9,500<br>0 | 9,300<br>0 | 9,100<br>0 | 8,900<br>0 | 8,700<br>0 | 8,600<br>0 | 8,5000 |
| 2    | ,   |  |        |             |             |            |            |            |            |            |            |            |            |            |        |
| 2.1. | ( ) |  | (100%) | 0,460<br>0  | 0,890<br>0  | 1,360<br>0 | 3,200<br>0 | 3,200<br>0 | 3,600<br>0 | 3,600<br>0 | 3,600<br>0 | 4,400<br>0 | 4,500<br>0 | 4,500<br>0 | 4,5000 |

4.

| /   |            |   | ( ) |        |      | ,    |      |                 |                 |                 |                 |                  |             |             |           |     |  |
|-----|------------|---|-----|--------|------|------|------|-----------------|-----------------|-----------------|-----------------|------------------|-------------|-------------|-----------|-----|--|
|     |            |   |     |        |      | 2018 | 2019 | 2020            | 2021            | 2022            | 2023            | 2024             | 2025<br>( ) | 2030<br>( ) |           |     |  |
| 1   | ,          |   |     |        |      |      |      |                 |                 |                 |                 |                  |             |             |           |     |  |
| 1.1 |            | - |     | 0,0000 | 2019 | -    | -    | 1,0<br>000      | 1,0<br>000      | 1,0<br>000      | 1,0<br>000      | 1,0<br>000       | -           | -           |           | ( ) |  |
| 1.2 | ( ,<br>- ) | - |     | 0,0000 | 2019 | -    | -    | 20,<br>000<br>0 | 40,<br>000<br>0 | 60,<br>000<br>0 | 80,<br>000<br>0 | 100<br>,00<br>00 | -           | -           | 100%<br>, | ( ) |  |

| /   |   |   | ( ) |        |      | ,    |      |      |            |      |      |      |             |             |      |     |  |
|-----|---|---|-----|--------|------|------|------|------|------------|------|------|------|-------------|-------------|------|-----|--|
|     |   |   |     |        |      | 2018 | 2019 | 2020 | 2021       | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |      |     |  |
|     | . |   |     |        |      |      |      |      |            |      |      |      |             |             | ( ). |     |  |
| 1.3 | . | - |     | 0,0000 | 2020 | -    | -    | -    | 1,0<br>000 | -    | -    | -    | -           | -           |      | ( ) |  |

| /   |        |   | ( ) |        |      | , ,  |      |      |            |      |            |            |             |             |        |     |  |
|-----|--------|---|-----|--------|------|------|------|------|------------|------|------------|------------|-------------|-------------|--------|-----|--|
|     |        |   |     |        |      | 2018 | 2019 | 2020 | 2021       | 2022 | 2023       | 2024       | 2025<br>( ) | 2030<br>( ) |        |     |  |
|     |        |   |     |        |      |      |      |      |            |      |            |            |             |             | .      |     |  |
| 1.4 | ,<br>. | - |     | 0,0000 | 2018 | -    | -    | -    | 1,0<br>000 | -    | 1,0<br>000 | 1,0<br>000 | -           | -           | ,<br>. | ( ) |  |







6. 2023 ,

| /    |   | ( . ) |      |      |      |      |      |      |          |          |          |          | 2023<br>( . ) |  |
|------|---|-------|------|------|------|------|------|------|----------|----------|----------|----------|---------------|--|
|      |   | .     | .    | .    | .    |      |      |      | .        | .        | .        | .        |               |  |
| 1    | , |       |      |      |      |      |      |      |          |          |          |          |               |  |
| 1.1. |   | 0,00  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4 560,81 | 4 560,81 | 4 560,81 | 4 560,81 | 8 560,81      |  |
| :    |   | 0,00  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4 560,81 | 4 560,81 | 4 560,81 | 4 560,81 | 8 560,81      |  |

7.



|       |                       |            |            |  |  |     |                       |       |     |
|-------|-----------------------|------------|------------|--|--|-----|-----------------------|-------|-----|
| /     | ,                     |            |            |  |  |     |                       | ( / ) | ( ) |
|       |                       |            |            |  |  |     |                       |       |     |
| 1.1.2 | ( " )"                | -          | 01.01.2021 |  |  | . . |                       | -     | -   |
| 1.2   | "<br>( ,<br>- )<br>"  | 01.01.2020 | 15.12.2024 |  |  | . . | 100%<br>,<br><br>( ). |       |     |
| 1.2.1 | "<br>( ,<br>,<br>( )" | -          | 15.12.2020 |  |  | . . |                       | -     | -   |

|       |              |   |            |  |    |     |  |       |     |
|-------|--------------|---|------------|--|----|-----|--|-------|-----|
| /     | ,            |   |            |  |    |     |  | ( / ) | ( ) |
|       |              |   |            |  |    |     |  |       |     |
|       |              |   |            |  |    |     |  |       |     |
| 1.2.2 | ( " )"       | - | 15.12.2020 |  |    | . . |  | -     | -   |
| 1.2.3 | ( , , ( " )" | - | 15.12.2021 |  | 03 | . . |  | -     |     |
| 1.2.4 | "            | - | 15.12.2021 |  | 01 | . . |  | -     |     |

| /     | ,                                    |   |            |    |    |     |  | ( / ) | ( ) |
|-------|--------------------------------------|---|------------|----|----|-----|--|-------|-----|
|       |                                      |   |            |    |    |     |  |       |     |
|       | ( )"                                 |   |            |    |    |     |  |       |     |
| 1.2.5 | "<br>( , )<br>,<br>(<br>)", : 0.0000 | - | 20.04.2022 |    | 03 | . . |  | -     |     |
| 1.2.6 | "<br><br>"                           | - | 15.07.2022 | 01 | 03 | . . |  | -     |     |
| 1.2.7 | "                                    | - | 15.10.2022 | 04 | 06 | . . |  | -     |     |

|        |                         |   |            |  |    |    |      |       |     |
|--------|-------------------------|---|------------|--|----|----|------|-------|-----|
| /      | ,                       |   |            |  |    |    |      | ( / ) | ( ) |
|        |                         |   |            |  |    |    |      |       |     |
|        | "                       |   |            |  |    |    |      |       |     |
| 1.2.8  | "<br><br>"              | - | 15.12.2022 |  |    | .. | 2022 | -     |     |
| 1.2.9  | ( " )"                  | - | 15.12.2022 |  | 01 | .. |      | -     |     |
| 1.2.10 | "<br>( , )<br>,<br>( )" | - | 31.03.2023 |  | 03 | .. |      | -     |     |

|        |   |   |            |    |    |    |      |       |     |
|--------|---|---|------------|----|----|----|------|-------|-----|
| /      | , |   |            |    |    |    |      | ( / ) | ( ) |
|        |   |   |            |    |    |    |      |       |     |
|        |   |   |            |    |    |    | 2023 |       |     |
| 1.2.11 | " | - | 15.04.2023 |    | 01 | .. |      | -     |     |
|        | " |   |            |    |    |    |      |       |     |
| 1.2.12 | " | - | 15.07.2023 | 04 | 06 | .. |      | -     |     |
|        | " |   |            |    |    |    |      |       |     |
| 1.2.13 | " | - | 15.10.2023 |    | 04 | .. |      | -     |     |
|        | " |   |            |    |    |    |      |       |     |



|        |              |   |            |    |    |    |      |       |     |
|--------|--------------|---|------------|----|----|----|------|-------|-----|
| /      | ,            |   |            |    |    |    |      | ( / ) | ( ) |
|        |              |   |            |    |    |    |      |       |     |
|        |              |   |            |    |    |    |      |       |     |
| 1.2.14 | "            | - | 15.12.2023 | 06 | 03 | .. | 2023 | -     |     |
| 1.2.15 | ( " )"       | - | 15.12.2023 | 01 |    | .. |      | -     |     |
| 1.2.16 | ( " , , ( )" | - | 31.03.2024 |    | 04 | .. |      | -     |     |

| № п/п  | Наименование объектов, работ, услуг | Сроки исполнения |                  | Сроки исполнения |                  | Сроки исполнения | Сроки исполнения | Сроки исполнения | Сроки исполнения |
|--------|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|        |                                     | Сроки исполнения | Сроки исполнения | Сроки исполнения | Сроки исполнения |                  |                  |                  |                  |
| 1      | 2                                   | 3                | 4                | 5                | 6                | 7                | 8                | 9                | 10               |
| 1.2.17 | 1.2.17                              | -                | 15.04.2024       | 12               | 02               | ...              | 2023             | -                |                  |
| 1.2.18 | 1.2.18                              | -                | 15.07.2024       | 10               | 12               | ...              |                  | -                |                  |
| 1.2.19 | 1.2.19                              | -                | 15.10.2024       |                  | 02               | ...              |                  | -                |                  |
| 1.2.20 | 1.2.20                              | -                | 15.12.2024       | 12               | 07               | ...              | 2024             | -                |                  |

|        |          |            |            |    |  |     |             |       |     |
|--------|----------|------------|------------|----|--|-----|-------------|-------|-----|
| /      | ,        |            |            |    |  |     |             | ( / ) | ( ) |
|        |          |            |            |    |  |     |             |       |     |
|        | "        |            |            |    |  |     |             |       |     |
| 1.2.21 | ( " )"   | -          | 15.12.2024 | 02 |  | . . |             | -     |     |
| 1.3    | " ,<br>" | 01.01.2021 | 15.12.2024 |    |  | . . | ,<br>,<br>, |       |     |



| /     | ,                         |   |            |    |    |     |  | ( / ) | ( ) |
|-------|---------------------------|---|------------|----|----|-----|--|-------|-----|
|       |                           |   |            |    |    |     |  |       |     |
| 1.3.4 | "<br>( ,<br>,<br>(<br>)"  | - | 15.12.2023 |    | 03 | . . |  | -     |     |
| 1.3.5 | "<br>( )"                 | - | 15.12.2023 | 01 |    | . . |  | -     |     |
| 1.3.6 | "<br>( )<br>-<br>( )<br>" | - | 01.06.2024 | 01 | 02 | . . |  | -     |     |
| 1.3.7 | "<br>( ,<br>)"            | - | 15.12.2024 |    | 03 | . . |  | -     |     |

|       |        |            |            |    |  |     |   |       |     |
|-------|--------|------------|------------|----|--|-----|---|-------|-----|
| /     | ,      |            |            |    |  |     |   | ( / ) | ( ) |
|       |        |            |            |    |  |     |   |       |     |
|       | ' ( )" |            |            |    |  |     | , |       |     |
| 1.3.8 | ( " )" | -          | 15.12.2024 | 01 |  | . . |   | -     |     |
| 1.4   | " "    | 01.01.2020 | 15.12.2024 |    |  | . . |   |       |     |

| /     | ,                                  |   |            |  |    |     |  | ( / ) | ( ) |
|-------|------------------------------------|---|------------|--|----|-----|--|-------|-----|
|       |                                    |   |            |  |    |     |  |       |     |
| 1.4.1 | "<br>( ,<br>,<br>(<br>)", : 0.0000 | - | 07.04.2020 |  | 09 | . . |  | -     | -   |
| 1.4.2 | "<br><br>"                         | - | 30.11.2020 |  |    | . . |  | -     | -   |
| 1.4.3 | "<br><br>( ) (<br>( )              | - | 15.12.2020 |  |    | . . |  | -     | -   |

|       |                           |   |            |    |    |     |  |       |     |
|-------|---------------------------|---|------------|----|----|-----|--|-------|-----|
| /     | ,                         |   |            |    |    |     |  | ( / ) | ( ) |
|       |                           |   |            |    |    |     |  |       |     |
|       | )"                        |   |            |    |    |     |  |       |     |
| 1.4.4 | "<br><br>" ( )            | - | 15.12.2020 |    |    | . . |  | -     | -   |
| 1.4.5 | "<br>:<br>,"<br>-<br>« »" | - | 15.12.2020 | 06 |    | . . |  | -     | -   |
| 1.4.6 | "                         | - | 15.09.2021 |    | 05 | . . |  | -     |     |



| /     | ,                           |   |            |    |    |     |     | ( / ) | ( ) |
|-------|-----------------------------|---|------------|----|----|-----|-----|-------|-----|
|       |                             |   |            |    |    |     |     |       |     |
|       | ( ) ( )<br>( )<br>)"        |   |            |    |    |     | ( ) |       |     |
| 1.4.7 | "<br><br>( )<br>", : 0.0000 | - | 15.12.2021 |    | 06 | . . |     | -     |     |
| 1.4.8 | "<br>( )",<br>: 0.0000      | - | 15.12.2021 | 05 |    | . . |     | -     |     |

|        |                          |   |            |    |    |     |            |       |     |
|--------|--------------------------|---|------------|----|----|-----|------------|-------|-----|
| /      | ,                        |   |            |    |    |     |            | ( / ) | ( ) |
|        |                          |   |            |    |    |     |            |       |     |
| 1.4.9  | "<br>( ,<br>,<br>(<br>)" | - | 01.02.2022 |    | 04 | . . | 2022       | -     |     |
| 1.4.10 | "<br><br>"<br>""         | - | 07.02.2022 | 01 | 05 | . . | "<br><br>" | -     |     |
| 1.4.11 | "<br>( )"                | - | 15.06.2022 | 04 | 02 | . . |            | -     |     |



|        |                      |   |            |    |    |     |      |       |     |
|--------|----------------------|---|------------|----|----|-----|------|-------|-----|
| /      | ,                    |   |            |    |    |     |      | ( / ) | ( ) |
|        |                      |   |            |    |    |     |      |       |     |
| 1.4.14 | "<br>( :0.0000 )",   | - | 15.12.2022 | 03 |    | . . |      | -     |     |
| 1.4.15 | "<br>( , ,<br>( )"   | - | 01.01.2023 |    | 04 | . . | 2023 | -     |     |
| 1.4.16 | "<br>( )<br>( )<br>" | - | 31.05.2023 | 01 | 05 | . . |      | -     | -   |

|        |                               |   |            |    |    |     |        |       |     |
|--------|-------------------------------|---|------------|----|----|-----|--------|-------|-----|
| /      | ,                             |   |            |    |    |     |        | ( / ) | ( ) |
|        |                               |   |            |    |    |     |        |       |     |
|        |                               |   |            |    |    |     | "<br>" |       |     |
| 1.4.17 | "<br><br>( ) ( )<br>( )<br>)" | - | 15.12.2023 | 05 | 03 | . . |        | -     |     |
| 1.4.18 | "<br><br>" ( )                | - | 15.12.2023 | 02 | 07 | . . |        | -     |     |
| 1.4.19 | ( " )"                        | - | 15.12.2023 | 03 |    | . . |        | -     |     |

|        |                           |   |            |    |    |     |        |       |     |
|--------|---------------------------|---|------------|----|----|-----|--------|-------|-----|
| /      | ,                         |   |            |    |    |     |        | ( / ) | ( ) |
|        |                           |   |            |    |    |     |        |       |     |
|        |                           |   |            |    |    |     |        |       |     |
| 1.4.20 | "<br>( ,<br>,<br>)"       | - | 01.01.2024 |    | 05 | . . | 2024   | -     |     |
| 1.4.21 | "<br>( )<br>-<br>( )<br>" | - | 01.04.2024 | 01 | 06 | . . | "<br>" | -     |     |

| /      | ,                         |   |            |    |    |     |        | ( / ) | ( ) |
|--------|---------------------------|---|------------|----|----|-----|--------|-------|-----|
|        |                           |   |            |    |    |     |        |       |     |
| 1.4.22 | "<br>( )"                 | - | 15.06.2024 | 05 | 03 | . . | «<br>» | -     |     |
| 1.4.23 | "<br>( ) ( )<br>( )<br>)" | - | 15.09.2024 | 06 | 04 | . . |        | -     |     |
| 1.4.24 | "                         | - | 15.12.2024 | 03 | 02 | . . |        | -     |     |

|        |        |   |            |    |  |       |  |       |     |
|--------|--------|---|------------|----|--|-------|--|-------|-----|
| /      | ,      |   |            |    |  |       |  | ( / ) | ( ) |
|        |        |   |            |    |  |       |  |       |     |
|        | " ( )  |   |            |    |  |       |  |       |     |
| 1.4.25 | ( " )" | - | 15.12.2024 | 04 |  | . . . |  | -     |     |



[illegible]

|  | ( ) |   |      | ,    |      |       |       |      |      |      |             |             |
|--|-----|---|------|------|------|-------|-------|------|------|------|-------------|-------------|
|  |     |   |      | 2018 | 2019 | 2020  | 2021  | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |
|  |     | 0 | 2019 | -    | -    | 22,50 | -     | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | -     | 45,00 | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | 22,50 | -     | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | -     | 45,00 | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | 22,50 | -     | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | -     | 45,00 | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | 22,50 | -     | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | -     | 45,00 | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | 22,50 | -     | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | -     | 45,00 | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | -     | 45,00 | -    | -    | -    | -           | -           |
|  |     | 0 | 2019 | -    | -    | 22,50 | -     | -    | -    | -    | -           | -           |

|         |  |     |  |     |     |
|---------|--|-----|--|-----|-----|
| /       |  | ,   |  |     | ( ) |
| 1       |  | ... |  | ... | 5   |
| 2       |  | ... |  | ... | 5   |
| .       |  |     |  |     |     |
| 3       |  | ... |  | ... | 5   |
| , ( - ) |  |     |  |     |     |
| 4       |  | ... |  | ... | 5   |
| ,       |  |     |  |     |     |
| 5       |  | ... |  | ... | 5   |
|         |  |     |  |     |     |
| 6       |  | ... |  | ... | 5   |
| 7       |  | ... |  | ... | 10  |